ESTADOS FINANCIEROS ARMONIZADOS

JULIO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$80,960.61	$1,437,807.77	$623,444.27	$623,444.27	$814,363.50
SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
PROTECCION CIVIL	$415,494.53	$38,384.60	$453,879.13	$34,122.80	$34,122.80	$419,756.33
SINDICATURA	$1,149,773.47	$8,697.20	$1,158,470.67	$488,687.10	$488,687.10	$669,783.57
REGIDURIA	$799,070.91	$1,937.14	$801,008.05	$324,119.14	$324,119.14	$476,888.91
SECRETARIA	$707,849.39	$50,781.29	$758,630.68	$368,747.16	$368,747.16	$389,883.52
TRANSPARENCIA	$166,037.63	-	$166,037.63	$73,219.58	$73,219.58	$92,818.05
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$75,223.51	$464,448.01	$268,537.11	$268,537.11	$195,910.90
EDUCACION Y CULTURA	$350,248.50	$127,630.85	$477,879.35	$247,353.32	$247,353.32	$230,526.03
TURISMO	$200,099.75	$2,440,215.39	$2,640,315.14	$338,853.89	$338,853.89	$2,301,461.25
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$14,372.95	$224,080.17	$105,983.69	$105,983.69	$118,096.48
COMUNICACION SOCIAL	$438,069.32	$217,462.87	$655,532.19	$393,382.03	$393,382.03	$262,150.16
INFORMATICA Y SISTEMAS	$181,755.62	$45,998.71	$227,754.33	$129,577.87	$129,577.87	$98,176.46
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$23,758.54	$240,241.29	$116,567.56	$116,567.56	$123,673.73
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$570,532.91	$2,661,543.26	$1,469,300.18	$1,469,300.18	$1,192,243.08
ORGANOS AUXILIARES	$2,418,253.11	-	$2,418,253.11	$1,007,511.36	$1,007,511.36	$1,410,741.75
TESORERIA	$56,705,846.75	$-39,884,846.97	$16,820,999.78	$6,010,873.26	$6,010,873.26	$10,810,126.52
OFICIALIA MAYOR	$1,539,732.89	$10,972.62	$1,550,705.51	$712,797.02	$712,797.02	$837,908.49
RECURSOS HUMANOS	$767,709.78	$1,830.23	$769,540.01	$269,372.47	$269,372.47	$500,167.54
ORGANO DE CONTROL INTERNO	$369,068.14	$149,315.39	$518,383.53	$315,272.41	$315,272.41	$203,111.12
CATASTRO	$644,167.10	$32,027.52	$676,194.62	$331,817.30	$331,817.30	$344,377.32
JURIDICO	$292,074.86	$47,592.48	$339,667.34	$170,940.05	$170,940.05	$168,727.29
OBRAS PUBLICAS	$1,605,425.81	$36,011,222.05	$37,616,647.86	$9,643,774.40	$9,643,774.40	$27,972,873.46
REGISTRO CIVIL	$1,003,551.20	$24,494.88	$1,028,046.08	$488,678.71	$488,678.71	$539,367.37
SERVICIOS MUNICIPALES	$3,293,451.92	$414,263.46	$3,707,715.38	$1,731,353.83	$1,731,353.83	$1,976,361.55
DESARROLLO ECONOMICO	$297,300.19	$1,607,880.39	$1,905,180.58	$1,409,214.57	$1,409,214.57	$495,966.01
Total del Gasto	**$77,943,918.53**	**$2,184,258.20**	**$80,128,176.73**	**$27,092,153.08**	**$27,092,153.08**	**$53,036,023.65**

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTÍNEZ
PRESIDENTE MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

C. LUCIA SÁNCHEZ HUERTA
SINDICA MUNICIPAL

ING. GLORIA MORALES FLORES
REGIDORA UNICA

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

TESORERIA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZÁLEZ FUENTES
TESORERA MUNICIPAL